

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	565,113,019	Q
Annual Unlinked Trips	95,881,563	
Average Weekday Unlinked Trips	330,754	
Average Saturday Unlinked Trips	152,696	
Average Sunday Unlinked Trips	95,908	

Service Supplied

Annual Vehicle Revenue Miles	61,117,802	Q
Annual Vehicle Revenue Hours	3,928,641	
Vehicles Operated in Maximum Service	1,933	
Vehicles Available for Maximum Service	2,806	
Base Period Requirement	458	

Financial Information

Fare Revenues Earned		\$53,254,573
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$53,413,826
Local Funds	(66%)	211,170,916
State Funds	(1%)	3,176,004
Federal Assistance	(16%)	50,353,099
Other Funds	(1%)	1,979,751
Total Operating Funds Expended		\$320,093,596
Sources of Capital Funds Expended		
Local funds	(66%)	\$153,878,457
State Funds	(1%)	1,960,200
Federal Assistance	(33%)	77,265,246
Other Funds	(0%)	0
Total Capital Funds Expended		\$233,103,903

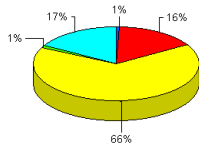
Summary of Operating Expenses

Salary, Wages and Benefits	\$260,035,222
Materials and Supplies	34,450,542
Purchased Transportation	67,133,192
Other Operating Expenses	(71,531,166)
Total Operating Expenses	\$290,087,790
Reconciling Cash Expenditures	\$15,558,112

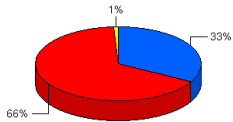
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,027	205	\$12,186,629	\$75,682,192	\$44,062,727	\$19,264,262	\$151,195,810
Demand Response	0	431	\$63,897	\$99,703	\$0	\$0	\$163,600
Light Rail	17	0	\$32,204,961	\$32,775,048	\$4,551,743	\$12,212,740	\$81,744,492
Vanpool	0	253	\$0	\$0	\$0	\$0	\$0
Total	1,044	458	\$44,455,487	\$108,556,943	\$48,614,470	\$31,477,002	\$233,103,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$244,638,809	\$49,450,590	\$151,195,810	504,902,614	44,097,464	87,940,450	3,051,141	226.8	1,434	5.5	1,232	2.52	16
Demand Response	\$29,475,800	\$1,323,834	\$163,600	16,996,133	13,977,826	1,502,572	752,008	N/A	1,070	4.0	431	N/A	148
Light Rail	\$14,134,691	\$1,486,925	\$81,744,492	13,757,568	473,368	5,349,726	41,176	14.8	18	0.0	17	1.00	6
Vanpool	\$1,838,490	\$993,224	\$0	29,456,704	2,569,144	1,088,815	84,316	N/A	284	1.8	253	N/A	12

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.55	80.18	0.48	2.78	1.99	28.82
Demand Response	2.11	39.20	1.73	19.62	0.11	2.00
Light Rail	29.86	343.27	1.03	2.64	11.30	129.92
Vanpool	0.72	21.80	0.06	1.69	0.42	12.91

